

Consolidated statement of comprehensive income

for the period from January 1 to December 31, 2022 and 2021

STATEMENT OF COMPREHENSIVE INCOME

Thousands of €	2022	2021	[Notes]
Revenues	801,813	681,471	[1]
Other income	12,566	9,829	[2]
Operating income	814,379	691,300	
Cost of goods and services	-31,785	-25,343	[3]
Personnel expenses	-337,219	-292,019	[4]
Depreciation of property, plant and equipment and amortization of intangible assets	-58,842	-49,974	[5]
thereof amortization of intangible assets due to purchase price allocation	-31,807	-25,437	
Other expenses	-188,396	-151,974	[6]
Operating expenses	-616,242	-519,309	
Operating result (EBIT)	198,137	171,991	
Interest income	490	147	[7]
Interest expenses	-2,624	-2,740	[7]
Other financial income/expenses	3,446	892	[8]
Net finance income/ costs	1,312	-1,700	
Share of net profit of associates	82	334	[9], [18]
Earnings before taxes (EBT)	199,530	170,625	
Income taxes	-34,426	-33,702	[10]
Net income for the year	165,104	136,923	
Other comprehensive income:			
Difference from currency translation	10,396	23,259	
Items of other comprehensive income that are reclassified subsequently to profit or loss	10,396	23,259	
Gains/losses from the revaluation of defined benefit pension plans	1,098	174	[22]
Tax effect	-315	-52	[10]
Items of other comprehensive income that will not be reclassified to profit or loss	783	122	
Subtotal other comprehensive income	11,179	23,381	
Total comprehensive income for the year	176,283	160,304	
Net profit or loss for the period attributable to:			
Equity holders of the parent	161,899	134,618	
Non-controlling interests	3,206	2,305	
Net income for the year	165,104	136,923	
Total comprehensive income for the year attributable to:			
Equity holders of the parent	171,530	156,594	
Non-controlling interests	4,753	3,710	
Total comprehensive income for the year	176,283	160,304	
Earnings per share (undiluted) in euros	1.40	1.17	[11]
Earnings per share (diluted) in euros	1.40	1.17	[11]
Average number of shares outstanding (undiluted)	115,500,000	115,500,000	[24]
Average number of shares outstanding (diluted)	115,500,000	115,500,000	[24]